

Indoor Leisure 2012 Scale of Charges Proposal

Activity	01/04/11 - 31/03/12				01/04/12 - 31/03/13			Percentage Change			
	Full Price	student/16 and under discount	Over 60 after 11am	Means Tested Benefit discount	Full Price	Concession Discount	Over 60 discount (before 11am)	Full Price	student/16 and under discount	Over 60, after 11am	MTB
Badminton per person (60 mins minimum)	£4.10	£1.90	£1.15	£1.30	£4.00	£2.00	£0.00	-2%	5%	74%	54%
Bowls per person (30 mins minimum)	£2.10	£1.05	£1.15	£1.05	£4.00	£2.00	£0.00	90%	90%	74%	90%
Classes - Council run	£6.00	£3.50	£1.15	£1.30	£5.00	£2.00	£0.00	-17%	-43%	74%	54%
Climbing	£6.00	£3.50	£1.15	£1.30	£4.00	£2.00	£0.00	-33%	-43%	74%	54%
Climbing courses (per lesson 30mins)	£3.40	£2.85	Not available	£1.15	£5.00	£2.50	Not available	47%	-12%	Not available	117%
Family Activity Session	Not available				£6.00	Not available		New charge			
Fitness Suite	£6.00	£3.05	£1.15	£1.30	£5.00	£2.00	£0.00	-17%	-34%	74%	54%
Handball per person (60 mins minimum)	£4.10	£1.90	£1.15	£1.30	£4.00	£2.00	£0.00	-2%	5%	74%	54%
Holiday Scheme weekly	Not available	£23.60	Not available	£13.10	Not available	£20.00	Not available	Not available	-15%	Not available	53%
Holiday Scheme daily		£5.80		£3.15		£6.00			3%		90%
Holiday Sports Camp weekly		£15.75		£7.90		£12.00			-24%		52%
Holiday Sports Camp Ozone weekly		£63.00		£26.25		£65.00			3%		148%
Holiday Sports Camp Ozone daily		£15.75		£6.30		£15.00			-5%		138%
Laser Zone	£4.80	£4.80	£4.80	£4.80	£4.00	Not available		-17%	Removed		
Laser zone – sole use	Not available				£80.00			New charge			
Playroom/crèche per child	Not available	£1.60	Not available	£0.55	£2.00	£1.00			-38%	Not available	82%
Personal Training (30 mins minimum)	£13.15	£13.15	£13.15	£13.15	£12.50	Not available		-5%	Removed		
Racquetball per person (60 mins minimum)*	£4.10	£1.90	£1.15	£1.30	£4.00	£2.00	£0.00	-2%	5%	74%	54%
Sauna/Steam. Andersonstown, Whiterock,	£4.10	£1.90	£1.15	£1.30	Remove			Removed			
Sauna/Steam/Spa. All other centres*	£5.25	£3.05	£1.15	£1.30	£3.00	£1.50	£0.00	-43%	-51%	30%	15%
Showering/Changing	£2.85	£1.05	£1.15	£1.32	£2.00	£1.00	£0.00	-30%	-5%	-13%	-24%
Soft play (60mins)	Not available	£3.80	Not available		£3.00	£3.00	Not available		-21%		
Squash per person (60 mins minimum)	£4.10	£1.90	£1.15	£1.30	£4.00	£2.00	£0.00	-2%	5%	74%	54%
Swimming*	£4.10	£1.90	£1.15	£1.30	£3.00	£1.50	£0.00	-27%	-21%	30%	15%
Swimming - Family Sessions	£5.80	Not available			Remove	Not available		Removed			
Swim - Make a Splash scheme	£5.15	£4.10	£3.15	£2.30	£5.00	£4.00	£4.00	-3%	-2%	27%	74%
Swim - juvenile group per person (10 or more)	Not available				£1.50	Not available	Not available	Removed			
Table Tennis per person (30 mins)*	£2.95	£1.25	£1.15	£1.15	£4.00	£2.00	£0.00	36%	60%	74%	74%
Tanning booth	£10.50	Not available			£10.00	Not available		-5%	Not available		
Tennis per person (30 mins)*	£4.10	£1.90	£1.40	£1.40	£4.00	£2.00	Not available	-2%	5%	43%	43%
Tennis - Schools outreach programme, per child	Not available				£1.50	Not available		Removed			
Tennis - Schools Outreach – banded 10 or less		Not available			£15.00	Not available		New charge			
Tennis - Schools Outreach – banded 11 to 20		Not available			£30.00	Not available		New charge			
Tennis Courses 5 per class (per lesson 30)	£4.20	Not available			£2.30	£4.50	£2.25	7%	Not available	Not available	-2%
Tennis Courses 8 per class (per lesson 30)	£3.35	£2.85	Not available		£3.50	£1.75		4%	-39%	Not available	Not available
Trampoline hire (coach must be present)	£16.70	Not available			£17.00	Not available		2% Removed			
School swimming – banded 10 or less	Not available				£15.00			New charge			
School swimming – banded 11 to 20 (max per	Not available				£30.00	Not available	Not available	New charge			
School groups no coach (per activity)		£1.25	Not available		Not available	Remove		Removed			
School groups with coach (per activity)		£1.50	Not available		Not available	Remove		Removed			
Private coaching		Not available			£100.00	£100.00	£100.00	New charge			
Private coaching 1-4 clients	£4.20	Not available			Remove	Not available		Removed			
Private coaching 5+ clients	£2.10	Not available			Remove	Not available		Removed			
Weights room Loughside*	£4.00	£1.80	£1.15	£1.30	£4.00	£2.00	£0.00	0%	11%	74%	54%
Wheelchair block booking	Not available				£17.35	Not available		4%			
Centre based swimming club	£2.30	£2.30	£2.30	£2.30	£1.50	Not available		-35% Removed			
GP Referral	£60.00	Not available			£60.00	Not available		0% Removed			
Pay as you go members discount	£1.00	Not available			Remove			Removed			

Membership

Membership Category	01/04/11 - 31/03/12				01/04/12 - 31/03/13		Percentage Change			
	Full Price	student/16 and under discount	Over 60 disc	Means Tested Benefit discount	Full Price	Concession Discount	Full Price	student/16 and under discount	Over 60 discount	MTB
Maximum Boost Direct Debit	32.55	15.75	10.5	10.5	Remove		-23%	-24%	14%	14%
Maximum Boost Monthly Cash	37.8	21	15.75	15.75			-7%	5%	40%	40%
Big Boost Direct Debit	21	12.1	10.5	6.3			19%	-1%	14%	90%
Big Boost Monthly Cash	26.25	17.35	15.75	11.55			33%	27%	40%	90%
Boost Direct Debit	Not available				25	12	New charge			
Boost Monthly Cash	Not available				35	22	New charge			
Boost Annual	Not available				250	125	New charge			
Corporate Direct Debit	28.9	Not available			20	Not available	-31%	Not available		
Corporate Direct Debit - Off Peak	24.5	Not available								
Off Peak Tennis Monthly Direct Debit	18.5	Not available								
Off Peak Tennis Annual	190	Not available			Remove					
Booking only - annual	15	Not available			20		Removed			
Elite Performer	Free				Free		No change			
Pay as You Go					Remove		Removed			
Replacement Card	5	5	5	5	2	2	-60%			

Venue / Room Hire

Hire Charges	01/04/11 - 31/03/12			01/04/12 - 31/03/13		Percentage Change				
	Full Price	Concession discount		Full Price	Concession discount	Full Price	student/16 and under discount	Over 60 discount	MTB	
Note: Concession discount only applies to under 16's, available Monday - Friday up to 5.00pm										
Professional sport, trade/public exhibitions - per 24 hours (excludes any additional staff costs incurred)										
Main Hall Shankill	£1,470.00	Not available		£1,000.00	Not available	-32%	Not available			
Main Hall Andersonstown, Avoniel and Ballysillan	£1,105.00	Not available		£1,000.00		-10%				
Main Hall Falls, Loughside, Olympia, Whiterock, GWC	£735.00	Not available		£500.00		-32%				
Main Hall Indoor Tennis Arena	£1,375.00	Not available		£1,000.00		-27%				
Commercial hire for events/leagues etc - per hour (excludes additional staff costs incurred or seating setup)										
Main Hall Shankill	£135.00	Not available		£140.00	Not available	4%	Not available			
Main Hall Andersonstown, Avoniel, Ballysillan	£100.00	Not available		£105.00		5%				
Main Hall Falls, Loughside, Olympia, Whiterock, GWC	£70.00	Not available		£75.00		7%				
Main Hall Indoor Tennis Arena	£130.00	Not available		£135.00		4%				
Synthetic surface pitch	£110.00	Not available		£110.00		0%				
Fairgrounds, outdoor concerts etc, all weather pitch	By negotiation									
Standard Hire										
Main Hall Shankill	£80.00	£53.00	£80.00	£40.00	0%	-25%	Not available			
Main Hall Andersonstown, Avoniel & Ballysillan	£61.00	£40.00	£60.00	£30.00	-2%	-25%				
Main Hall Falls, Loughside, Olympia, Whiterock, GWC	£41.00	£27.00	£30.00	£15.00						
Main Hall Tennis Centre	£86.00	Not available		£90.00	£45.00	-27%				-44%
Minor Hall /craft room	£23.00	Not available		Remove	Removed	5%				New charge

Other Hire Charges							
Climbing Wall for events (per 60 mins)	£29.00	Not available	£30.00	Not available	3%	Not available	
Climbing Wall per section for private coaching (per 60mins)	£6.00		£6.50		8%		
Committee Room, Andersonstown, Ballysillan, Loughside, Ozone, Olympia, Whiterock and Shankill	£17.00		£18.00		6%		
Multi –Purpose room – Anderstown, Falls, GWBC and Shankill	£38.00		£25.00		-34%		
Fitness Suite	£63.00		£63.00		0%		
Fitness Suite with coach	£75.00		£75.00		0%		
Out of hours for competitions	£52.50		£55.00		5%		
Out of hours for training	£10.50		£10.50		0%		
KidzFit with coach	£36.75		£35.00		-5%		
Treatment Room (30mins)	£5.25		£5.00		-5%		
Birthday Party 1	£36.75		£40.00		9%		
Birthday Party 2	£47.25		£50.00		6%		
Birthday Party 3	£57.75		£60.00		4%		
Birthday Party - Soft Play at GWBC	Not available		£65.00		new charge		
Pool Hire Charges							
25m pool	£51.50	Not available	£52.00	Not available	1%	Not available	
25m pool per lane	£12.60		£13.00		3%		
Learner pool Andersonstown			£40.00		new charge		
Out of hours for competitions	£52.50		£52.50		0%		
Out of hours for training	£10.50		£10.50		0%		
Outdoor Facilities Hire Charges							
Hard porous pitch	£25.20	£12.60	£25.00	£12.50	-1%	-1%	Not available
Hard porous pitch Ozone (non-activity)	£52.50	Not available	£55.00	Not available	5%	Not available	
Synthetic surface	£73.50	£36.75	£80.00	£40.00	9%	9%	
Lights at Loughside per hour	£13.90	Not available	£15.00	Not available	8%		
Changing accommodation	£18.50		£18.50		0%	Not available	

Notes to Scale of Charges

Activity Prices	<p>Concession rates apply to those in receipt of an agreed means tested benefit. Eligible benefits will be kept under continual review but, as at April 2012, agreed benefits are;</p> <ul style="list-style-type: none">• Income Support• Job seekers allowance income based• Tax credits (accompanied by health charges exemption certificate)• Housing benefit• Pension credit• Training for Success Scheme• Asylum Seekers
Holiday Schemes	<ul style="list-style-type: none">• 50% discount weekly for Boost annual paying or monthly paying members;• No discount on daily price
Membership	<ul style="list-style-type: none">• New members pay a pro rata fee for first month• Direct Debit Monthly memberships will be renewable at the 1st of each month, regardless of when membership was initiated.• Monthly cash payers - £10 supplement per month• Family membership replaced with family session price• Annual membership based on twelve months for price of ten
Other Notes / Conditions	<ul style="list-style-type: none">• Laser zone - Free for Boost annual paying or monthly paying members• Private Coaching – registration fee £65 for coaches with existing Access NI check and £100 for coaches who do not have an Access NI check.• Private Coaching – monthly fee paid in advance• Family Sessions - Price for a family group for a maximum of five people, with no more than two adults.• Centre Based Swimming Club - 10 or more, charge per person• Wheelchair Block Booking - block grouping for group (tennis court booking)• GP Referral - £60 for 12 weeks through Public Health Authority• Fairgrounds / Outdoor Concerts etc - by negotiation/quotation• Main Hall Hire and 3G/outdoor pitch - Under 16 charge applies at all times• Climbing Wall for Events - Minimum hire four hours• Climbing Wall per Section for private coaching - Minimum hire two sections, 5 + people. Bouldering sections no extra charge• Out of Hours for competitions - Represents one inclusive charge (staff & hire) per hour. Based upon minimum staffing cover cost, priced at one management and one staff member• Birthday Parties - Priced according to package chosen
Delegated Authority	<p>Will be required in order to charge people in relation to new activities associated with sports development, coach education, new initiatives and promotions</p>